

**Parish Council Meeting  
Clifton Center  
Wednesday, June 22, 2022-6pm**

**Present:** Ed Farmer, Mary Masick, Dutch Boehnlein, Jane Wehner, Mary Schoenbachler, Greg Brotzge

**Absent:** Fr. Lou Meiman, Shannon Burns, Therese Bawa, Bill Johnston, Mary Keyer

**Opening prayer-**Mary Masick

**Dutch** reviewed the May 2022 financials (copy on file with original minutes in the Parish House and may be reviewed upon request). He indicated that we have a positive balance through May 2022.

**Dutch** reviewed the proposed 2022/2023 budget (copy on file with original minutes in the Parish House and may be reviewed upon request). He described the process as follows:

1. Parish Staff was asked for their input
2. Dutch met with Teresa Riggs from St. Leonard to review the proposed budget
3. The proposed budget was established based on input from first two items above
4. The proposed budget was then reviewed and approved by the SFR financial committee
5. The proposed budget was reviewed and approved by Fr. Lou Meiman
6. It was then reviewed and discussed by the Parish Council at their June 22, 2022 meeting
7. Once approved, it will be submitted to the Archdiocese

Assumptions used in the budgeting process include the following:

1. Sharing of the staff at a 50/50 percentage (except for Jerry Clayton who is 100% SFR)
2. A 4% raise increase for all staff.

Two items to be finalized by management are:

1. Flexibility, job responsibilities, and compensation for Suzann McGarvey
2. Use of Talgrace for the new budget year.

A question-and-answer period followed with a motion being made by Mary Schoenbachler, and seconded by Mary Masick, to approve the 2022/2023 budget as presented. It passed unanimously.

Meeting adjourned at 7:05PM.