



St. Frances of Rome Church

2119 Payne Street, Louisville, Kentucky 40206

Dear Parishioners,

September 1, 2024

We want to express our heartfelt gratitude for your continued generosity and support of our parish. Your commitment to Time, Talent and Treasure enables us to provide continued ministries.

We are presenting this summary for the fiscal year that ended on June 30, 2024. Please note on the revenue side that your continued support during the year superseded our projections, which allows us to continue our ministry to our community, as well as maintain and improve our church and parish house.

INCOME	Actual	Budget
Collections	\$ 395,511.68	\$ 403,500.00
Bequests & Donations	\$ 12,645.00	\$ 580.00
The Record & Flowers Donation	\$ 2,699.00	\$ 2,000.00
Fundraising-Non Picnic	\$ 8,573.00	\$ 8,000.00
Investment Income	\$ 4,651.60	\$ 4,560.00
Auxillary & Program	\$ 9,513.86	\$ 4,920.00
Salary Expense Recovery	\$ 80,711.03	\$ 70,800.00
Total Income	\$ 514,305.17	\$ 494,360.00
EXPENSE		
Payroll & Related Benefits	\$ 303,914.87	\$ 346,558.00
Rectory Supplies & Expense	\$ 12,383.10	\$ 13,050.00
Other Supplies & Services	\$ 32,035.81	\$ 37,424.00
Activities	\$ 3,058.73	\$ 6,150.00
Plants & Grounds	\$ 54,729.56	\$ 75,600.00
Assessmments & Grants	\$ 27,661.44	\$ 29,000.00
Auxiliary & Programs	\$ 5,714.59	\$ 12,784.00
Depreciation Expense	\$ 17,468.93	
Capital Expense & Extraordinary Repairs	\$ 14,796.00	
Transfer to Fixed Assets	\$ (16,321.00)	
Total Expenses	\$ 455,442.03	\$ 520,566.00
Net Gain	\$ 58,863.14	\$ (26,206.00)
Capital Renovation Fund		
Beginning Cash Balance, July 1, 2023	\$ 65,138.63	
Income	\$ 820.05	
Ending Capital Fund Balance, June 30, 2024	\$ 65,958.68	
Other Cash Balances as of June 30, 2024		
Checking Account	\$ 99,539.96	
Savings Account	\$ 288,604.90	

Please contact Bruce Hines (Business Manager) bhines@htparish.org or (502) 897-5207 or Dutch Boehnlein (Finance Council Chair) Dutch@FamilyRealty.com or (502) 938-2930.

Some statistical information about fiscal year 2023-2024:

New Families	4
Baptisms	1
Weddings	0
Deaths	21
First Eucharist	5
Confirmations	0 (Confirmation held every other year)
Registered Families	315

Thank you for your support, both spiritually and financially! We cannot do this without you. Let us give thanks to God for being generous stewards, and may God give us the opportunity to be even more generous in this next fiscal year.

Know of my prayers for you and please pray for me.
Your servant,



Fr. Shayne R. Duvall
Pastor